ELECTRIC CITY

PO Box 130, Electric City, WA 99123
Phone: (509) 633-1510
Website: electriccity.us

Public Safety Committee Meeting Agenda
September 22nd, 2026 6:30 p.m.

1. **Call to Order**
2. **Approval of Agenda**
3. **Old Business:**
   - **3.1: RFP updates**
     - No Submissions.
   - **3.2: Grant County SO ILA updates**
     - Spoke with CO Lamens on 09/17. Still being reviewed by legal.
   - **3.3: Discuss the costs associated with starting the Electric City Police Department.**
     - Odessa PD (2) - GCPD (3)
   - **3.4: Flock Camera updates**
     - Discussed @ Council meeting 09/15/2026.
     Provide updates.
4. **New Business:**
   - December 12th was last year's filing deadline.
   - Last time we ran one was for de-annexation, and it was approximately $1500-$1600.
   - **4.1: Determine next meeting date.**
5. **Closing Comments/Adjournment**

Next Meeting: TBD

		Period	Fiscal	Budget
Salaries & Wages	Admin	$7,193.19	$67,763.79	$119,600.00
Personnel Benefits		$1,937.00	$23,230.34	$46,507.00
Uniforms		$0.00	$1,000.00	$1,000.00
Professional Services		$0.00	$553.50	$2,600.00
		$9,130.19	**$92,547.63**	**$169,707.00**
Salaries & Wages	Patrol	$10,259.04	$86,176.59	$178,000.00
Overtime		$701.51	$16,680.01	$45,000.00
Personnel Benefits		$3,874.00	$40,376.44	$101,828.00
Uniforms		$0.00	$2,451.28	$2,000.00
Office Supplies/Operating Exp		$0.00	$1,603.42	$4,000.00
Fuel Consumed		$0.00	$4,912.08	$10,000.00
Small Tools & Minor Equipment		$0.00	$1,258.82	$9,000.00
Professional Services		$0.00	$21,514.70	$15,000.00
Communications		$0.00	$3,115.03	$4,000.00
Training/Travel		$0.00	$1,436.04	$5,000.00
Advertising		$0.00	$0.00	$0.00
Unpaid Sales Tax		$0.00	$0.00	$0.00
Insurance		$0.00	$0.00	$30,000.00
Repairs & Maintenance		$0.00	$2,427.60	$6,000.00
Intergov Professional Services		$0.00	$10,591.32	$22,000.00
		$14,834.55	**$192,543.33**	**$431,828.00**
		$23,964.74	**$285,090.96**	**$601,535.00**
		$23,964.74	**$285,090.96**	**$601,535.00**
		$23,964.74	**$285,090.96**	**$601,535.00**

/2026 1:54:37 PM

3 man pd

2026 BUDGET POSITION

Town of Odessa

Time: 10:59:20 Date: 09/10/2026

001 Expense Fund

01/01/2026 To: 12/31/2026

Expenditures		Amt Budgeted	Expenditures	Remaining	
521 Law Enforcement					
521 22 10 000	Police Salary	201,292.00	106,876.15	94,415.85	46.9%
521 22 10 001	Police Enforcement - Levy	87,000.00	0.00	87,000.00	100.0%
521 22 20 000	Police Benefits	50,000.00	26,518.57	23,481.43	47.0%
521 22 31 000	Police Supplies	4,000.00	1,117.82	2,882.18	72.1%
521 22 31 001	Police Ammo	1,000.00	0.00	1,000.00	100.0%
521 22 31 002	Police Uniforms	2,000.00	515.56	1,484.44	74.2%
521 22 31 005	Police Body Armour	1,000.00	0.00	1,000.00	100.0%
521 22 32 000	Police Fuel	9,000.00	3,692.59	5,307.41	59.0%
521 22 40 000	Police Lincoln Dispatch Agreement	26,000.00	11,465.74	14,534.26	55.9%
521 22 40 001	Police Booking Fees	8,000.00	0.00	8,000.00	100.0%
521 22 40 003	Police Lincoln County Law Enforcement Contract	0.00	0.00	0.00	100.0%
521 22 41 000	Police Audit	2,000.00	0.00	2,000.00	100.0%
521 22 41 015	Police Advertising	500.00	355.75	144.25	28.9%
521 22 42 000	Police Communication	7,000.00	2,683.44	4,316.56	61.7%
521 22 43 000	Police Travel / Training	5,000.00	1,894.84	3,105.16	62.1%
521 22 46 000	Police Insurance	23,012.00	23,012.00	0.00	0.0%
521 22 47 000	Police Utilities	6,000.00	3,325.23	2,674.77	44.6%
521 22 48 000	Police Repair & Maintenance	5,000.00	3,133.51	1,866.49	37.3%
521 22 49 000	Police Misc	6,000.00	5,133.61	866.39	14.4%
521 22 49 001	Police Postage	100.00	38.55	61.45	61.5%
521 22 49 004	Police Community Policing	2,500.00	2,169.39	330.61	13.2%
521 22 49 005	Police Service Subscription Contract-Spillman	0.00	0.00	0.00	100.0%
521 22 50 002	Police Special Account WF	0.00	0.00	0.00	100.0%
521 30 40 001	Police Grant	0.00	0.00	0.00	100.0%
521 Law Enforcement		446,404.00	191,932.75	254,471.25	57.0%
Fund Expenditures:		**446,404.00**	**191,932.75**	**254,471.25**	**57.0%**
Fund Excess/(Deficit):		**(446,404.00)**	**(191,932.75)**		

2 man PD