Start-up Costs

Category	Unit Cost	Quantity	Total Cost	Rationale & Specifications
Fleet & Vehicle Upfitting			**$372,600**	
Base AWD Patrol Vehicle	$52,000	4	$208,000	Ford Police Interceptor Utility or equivalent AWD fleet chassis.
Complete Law Enforcement Upfit	$30,000	4	$120,000	Emergency lighting, cages, center consoles, sirens, and graphics.
P25 Mobile Vehicle Radio	$4,500	4	$18,000	High-power dashboard-mounted unit with external vehicle antenna.
Vehicle MDT Docking & Mounts	$1,200	4	$4,800	Crash-tested locking base plate with electronic power pass-through.
Department Firearms & Ammo			**$13,350**	
Glock Handgun (9mm)	$550	4	$2,200	Glock 17/19 utilizing standard law enforcement Blue Label pricing.
Daniel Defense Rifle (5.56mm)	$1,800	4	$7,200	Patrol rifle configuration including LE optic package and mounts.
Remington 870 Shotgun	$650	4	$2,600	12-Gauge Remington 870 Police Patrol model.
Duty Ammunition Package	Varies	4 Cases	$1,350	Speer Gold Dot 9mm, Hornady TAP 5.56, and Federal 00 Buckshot.

🛡️ **Individual Officer Gear Sets**			**$60,000**	*(3 Active Officers + 1 Contingency Setup)*
Axon TASER 10 Program Bundle	$4,600	4	$18,400	Latest 10-probe 45ft range model, duty holsters, and live cartridges.
Premium P25 Portable Radio	$4,200	4	$16,800	Encrypted multi-band radio for seamless dispatch synchronization.
First-Year BWC Contract Bundle	$2,000	4	$8,000	Includes body-worn hardware, dock, unlimited cloud storage, and AI redaction.
High-Retention Uniforms & Apparel	$2,000	4	$8,000	3-season uniforms, cold-weather tactical jackets, and boots.
Custom Ballistic Vest (Lvl IIIA)	$1,200	4	$4,800	Custom-fitted soft body armor with rifle plate carriers.
Duty Belt Hardware Base Kit	$1,000	4	$4,000	High-retention polymer holsters, handcuffs, keys, and OC spray.
💻 **Essential Administrative Setup**			**$57,000**	
Rugged MDT Hardware Laptops	$3,800	4	$15,200	Public safety band enabled laptops built for vehicle use.
Cloud CAD / RMS Integration	$25,000	Initial	$25,000	First-year cloud instance for CAD and Records Management.
Municipal Law Liability Insurance	$15,000	Initial	$15,000	Law enforcement liability insurance pool initiation down payment.
Microsoft Office LTSC Licenses	$450	4	$1,800	Local-install secure government productivity suite.
💵 **GRAND TOTAL**			**$481,150**	**Total initial equipment, software, and fleet capital required.**

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